

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 3.9  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Subject: **QUARTERLY REPORT ON THE STATUS OF DELIVERY OF AB 3090 PROJECT COMPONENTS**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept this status report on the delivery of project components being delivered under an Assembly Bill (AB) 3090 arrangement.

## **ISSUE:**

Resolution G-03-05, approved by the Commission on April 3, 2003, sets forth policy for approval of AB 3090 replacement or direct cash reimbursement projects. As a condition of approval, the policy requires a local agency to commit to award a contract or otherwise begin delivery of the project component within 12 months of approval by the Commission, with the understanding that the arrangement may be cancelled if that condition is not met. All projects with AB 3090 arrangements approved in June 2005 (12 months ago) or earlier have been awarded.

## **BACKGROUND:**

The Commission approved the above policy to support local agencies that wish to use local funds to advance the delivery of project components programmed in the State Transportation Improvement Program (STIP) when State funds are not sufficient to support direct allocations. Three projects were awarded since the last report on March 16, 2006. The last project is on track to be awarded in July 2006, which is within 12 months of the AB 3090 approval. The attached spreadsheet identifies the status of the current AB 3090 arrangements.

Attachment

**PROJECTS WITH COMPONENTS ADVANCED BY AB 3090**  
**Start of Work Status**

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CTC					Funding		Amount (\$'s X 1,000)						Awarded	
Approval	Deadline	Co.	Rte	PPNO	Agency	Project	PAED	PS&E	R/W Sup	CON Sup	R/W	CON	Yes/No	Notes
<b>Reimbursement Projects</b>														
4/14/05	04/14/06	Ven		7100	VCTC	Lewis Road/ CSUCI assess ( Near Camarillo)						18,000	Yes	Contract awarded in February 2006.
9/29/05	09/26/06	SJ		7965B	SJCOG	Tracy Widening						66,327	Yes	Contract awarded in March 2006.
<b>Replacement Projects</b>														
3/3/05	03/03/06	Riv	60	0033	RCTC	Riv-60 HOV Lanes						8,881	Yes	Contract awarded in March 2006.
7/14/05	07/14/06	Riv	91	0076B	RCTC	Green River Road Interchange						3,889	No	Advertised in May 2006. Anticipated contract award in July 2006.